## **Draft Regulation**

Cities and Towns Act (chapter C-19)

## Maximum appropriation to cover the expenditures relating to office staff

Notice is hereby given, in accordance with sections 10 and 11 of the Regulations Act (chapter R-18.1), that the Regulation setting the maximum appropriation to cover the expenditures relating to office staff, appearing below, may be made by the Minister of Municipal Affairs, with or without amendment, on the expiry of 45 days following this publication.

The draft Regulation sets the maximum appropriation that municipalities with a population of 50,000 or more may provide for in their budget to cover the expenditures relating to office staff pursuant to sections 114.4 to 114.12 of the Cities and Towns Act (chapter C-19). The appropriation is set by the Minister of Municipal Affairs under section 114.11 of the Act.

Further information may be obtained by contacting Hana Zemni, 10, rue Pierre-Olivier-Chauveau, Aile Chauveau, 3º étage, Québec (Québec), G1R 4J3; telephone: 418 691-2015, extension 83827; email: Hana.Zemni@mamh.gouv.qc.ca.

Any person wishing to comment on the draft Regulation is requested to submit written comments within the 45-day period to Hana Zemni using the contact information above.

ANDRÉE LAFOREST Minister of Municipal Affairs

## Regulation setting the maximum appropriation to cover the expenditures relating to office staff

Cities and Towns Act (chapter C-19, s. 114.11, 2d par.).

- **1.** The appropriation to cover the expenditures relating to office staff referred to in section 114.4 of the Cities and Towns Act (chapter C-19) may not exceed the following:
- (1) 0.10% of the total of the other appropriations for operating expenses provided for in the city's budget in the case of Ville de Montréal;
- (2) in the case of the other municipalities with a population of 50,000 or more,

- (a) 0.33% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are less than \$200,000,000;
- (b) 0.32% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$200,000,000 and less than \$400,000,000;
- (c) 0.31% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$400,000,000 and less than \$600,000,000;
- (d) 0.30% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$600,000,000 and less than \$800,000,000;
- (e) 0.29% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$800,000,000 and less than \$1,000,000,000:
- (f) 0.28% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$1,000,000,000 and less than \$1,200,000,000:
- (g) 0.27% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$1,200,000,000 and less than \$1,400,000,000;
- (h) 0.26% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$1,400,000,000 and less than \$1,600,000,000;
- (i) 0.25% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$1,600,000,000 and less than \$1,800,000,000;
- (*j*) 0.24% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$1,800,000,000 and less than \$2,000,000,000:
- (*k*) 0.23% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$2,000,000,000 and less than \$2,200,000,000:
- (*l*) 0.22% of the total of the other appropriations for operating expenses provided for in the municipality's budget if they are at least \$2,200,000,000 and less than \$2,400,000,000;

DRAFT REGULATIONS

- (3) in the case of every borough of Ville de Montréal, the higher of \$100,000 and the amount that corresponds to 0.32% of the total of the other appropriations for operating expenses provided for in the borough's budget.
- **2.** This Regulation comes into force on the fifteenth day following the date of its publication in the *Gazette* officielle du Québec.

