



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-THIRD LEGISLATURE

Bill 55
(2024, chapter 3)

Appropriation Act No. 1, 2024–2025

Introduced 13 March 2024
Passed in principle 13 March 2024
Passed 13 March 2024
Assented to 14 March 2024

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EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2024–2025 fiscal year, a sum not exceeding \$30,826,709,940.00, representing some 29.0% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the Act also approves expenditure forecasts for a total of \$5,847,948,900.00 and investment forecasts for a total of \$1,969,904,950.00, representing some 27.3% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 55

APPROPRIATION ACT NO. 1, 2024–2025

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$30,826,709,940.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2024–2025 fiscal year. The sum is constituted as follows:

(1) a first portion of \$26,592,854,725.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2024–2025 Expenditure Budget;

(2) an additional portion of \$4,233,855,215.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 4.0% of the appropriations to be voted in the 2024–2025 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 15.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2024–2025 fiscal year. These sums are constituted as follows:

(1) a first portion of \$5,351,244,375.00, representing 25.0% of the expenditure forecasts in the 2024–2025 Special Funds Budget, and an additional portion of \$496,704,525.00, representing some 2.3% of the expenditure forecasts in the 2024–2025 Special Funds Budget;

(2) a first portion of \$1,969,504,950.00, representing 25.0% of the investment forecasts in the 2024–2025 Special Funds Budget, and an additional portion of \$400,000.00.

4. This Act comes into force on 14 March 2024.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	21,397,000.00	
PROGRAM 2		
Municipal Infrastructure Modernization	39,490,475.00	
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	364,355,475.00	688,663,200.00
PROGRAM 4		
Development of the Regions and Territories	67,461,925.00	200,625,000.00
PROGRAM 5		
Promotion and Development of Greater Montréal	35,530,625.00	
PROGRAM 6		
Commission municipale du Québec	3,349,025.00	
PROGRAM 7		
Housing	228,673,150.00	
	<hr/> 760,257,675.00	<hr/> 889,288,200.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development and Food Quality	202,217,525.00	164,061,975.00
PROGRAM 2		
Government Bodies	110,638,075.00	
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	312,855,600.00	164,061,975.00

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	25,946,725.00	
PROGRAM 2		
Support for Government Operations	65,809,575.00	
PROGRAM 3		
Commission de la fonction publique	1,522,875.00	
PROGRAM 4		
Retirement and Insurance Plans	811,950.00	
PROGRAM 5		
Contingency Fund	4,713,275,000.00	
PROGRAM 6		
Support for Government Infrastructure	3,469,225.00	
PROGRAM 7		
Promotion and Development of the Capitale-Nationale	17,405,950.00	22,125,000.00
	4,828,241,300.00	22,125,000.00

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	194,425.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	31,714,025.00	
PROGRAM 3		
Canadian Relations	4,201,750.00	
PROGRAM 4		
Relations with the First Nations and the Inuit	105,955,725.00	22,300,000.00
PROGRAM 5		
Democratic Institutions, Access to Information and Laicity	4,097,900.00	
PROGRAM 6		
High-speed Internet and Special Connectivity Projects	33,231,900.00	
	<hr/> 179,395,725.00	<hr/> 22,300,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Mission Support	20,487,500.00	
PROGRAM 2		
Support and Development of Culture, Communications and Heritage	192,389,700.00	
PROGRAM 3		
Youth	11,838,375.00	
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	224,715,575.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	17,737,600.00	
PROGRAM 2		
Management of Specific Information Resources	13,310,750.00	
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	31,048,350.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	10,039,900.00	
PROGRAM 2		
Economic Development	75,704,950.00	
PROGRAM 3		
Development of Science, Research and Innovation	63,881,000.00	
PROGRAM 4		
Economic Development Fund Interventions	161,519,075.00	
PROGRAM 5		
Research and Innovation Bodies	61,660,850.00	184,399,426.00
PROGRAM 6		
Energy	14,520,750.00	
	387,326,525.00	184,399,426.00

ÉDUCATION

	First portion	Additional portion
PROGRAM 1		
Administration	99,009,000.00	
PROGRAM 2		
Support for Organizations	30,535,125.00	23,008,400.00
PROGRAM 3		
School Taxes – Fiscal Balancing Subsidy	382,375,425.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	3,826,004,350.00	1,530,000,000.00
PROGRAM 5		
Development of Sports, Recreation and the Outdoors	48,008,025.00	11,161,100.00
	<u>4,385,931,925.00</u>	<u>1,564,169,500.00</u>

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Governance, Administration and Client Services	135,399,750.00	20,000,000.00
PROGRAM 2		
Social Solidarity and Community Action	907,989,125.00	136,208,324.00
PROGRAM 3		
Employment	229,382,725.00	80,000,000.00
	<u>1,272,771,600.00</u>	<u>236,208,324.00</u>

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	28,946,425.00	
PROGRAM 2		
Support for Bodies	14,266,825.00	
PROGRAM 3		
Financial Assistance for Education and Incentive Scholarships	292,720,425.00	100,000,000.00
PROGRAM 4		
Higher Education	<u>1,843,658,250.00</u>	<u>389,307,300.00</u>
	2,179,591,925.00	489,307,300.00

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Environmental and Wildlife Protection	145,343,850.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	<u>2,179,725.00</u>	
	147,523,575.00	

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	21,361,375.00	
PROGRAM 2		
Assistance Measures for Families	40,777,450.00	56,865,500.00
PROGRAM 3		
Educational Childcare Services	721,227,900.00	214,736,400.00
PROGRAM 4		
Public Curator	21,113,300.00	
	<u>804,480,025.00</u>	<u>271,601,900.00</u>

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	10,927,575.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	14,793,650.00	1,900,000.00
PROGRAM 3		
Contributions, Bank Service Fees and Provision for Transferring Appropriations	18,477,800.00	
PROGRAM 4		
Relations with English-speaking Quebecers	3,660,350.00	6,650,000.00
	<u>47,859,375.00</u>	<u>8,550,000.00</u>

IMMIGRATION, FRANCISATION ET INTÉGRATION

	First portion	Additional portion
PROGRAM 1		
Management and Support for Departmental Activities	13,769,600.00	
PROGRAM 2		
Immigration, Francization and Integration	<u>170,399,425.00</u>	
	184,169,025.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Administration of Justice	130,050,700.00	24,332,700.00
PROGRAM 2		
Judicial Activity	11,168,600.00	37,700.00
PROGRAM 3		
Administrative Justice	5,234,950.00	5,029,700.00
PROGRAM 5		
Other Bodies Reporting to the Minister	55,660,225.00	18,017,600.00
PROGRAM 6		
Criminal and Penal Prosecutions	54,597,225.00	
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	256,711,700.00	47,417,700.00

LANGUE FRANÇAISE

	First portion	Additional portion
PROGRAM 1		
French Language	17,156,550.00	
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	17,156,550.00	

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
Public Protector	6,066,425.00	
PROGRAM 2		
Auditor General	11,507,650.00	1,700,000.00
PROGRAM 4		
Lobbyists Commissioner	1,653,550.00	
PROGRAM 6		
French Language Commissioner	599,800.00	
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	19,827,425.00	1,700,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	6,018,375.00	
PROGRAM 2		
International Affairs	30,997,225.00	
PROGRAM 3		
Status of Women	8,338,625.00	
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	45,354,225.00	

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
PROGRAM 1		
Management of Natural and Forest Resources	<u>124,651,550.00</u>	<u>86,400,000.00</u>
	124,651,550.00	86,400,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	79,537,025.00	
PROGRAM 2		
Services to the Public	8,961,784,900.00	
PROGRAM 3		
Office des personnes handicapées du Québec	4,626,775.00	
PROGRAM 5		
Status of Seniors	13,649,250.00	
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	9,059,597,950.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	37,572,625.00	
PROGRAM 2		
Services of the Sûreté du Québec	205,691,150.00	198,000,000.00
PROGRAM 3		
Management of the Correctional System	164,916,825.00	7,904,400.00
PROGRAM 4		
Police	57,624,125.00	30,007,700.00
PROGRAM 5		
Scientific and Forensic Expertise	9,325,000.00	
PROGRAM 6		
Management and Oversight	16,208,725.00	
PROGRAM 7		
Public Safety and Fire Prevention	11,852,600.00	332,400.00
	503,191,050.00	236,244,500.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Management, Administration and Program Management	3,270,750.00	
PROGRAM 2		
Tourism Development	41,346,625.00	9,450,000.00
PROGRAM 3		
Bodies Reporting to the Minister	10,137,375.00	631,390.00
	<u>54,754,750.00</u>	<u>10,081,390.00</u>

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	739,263,300.00	
PROGRAM 2		
Administration and Corporate Services	<u>17,045,525.00</u>	
	756,308,825.00	

TRAVAIL

	First portion	Additional portion
PROGRAM 1		
Labour	9,132,500.00	
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	9,132,500.00	

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

	First portion	Additional portion
REGIONS AND RURALITY FUND		
Expenditure Forecast	70,419,350.00	
TOTAL		
Expenditure Forecast	70,419,350.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION
GOUVERNEMENTALE

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure Forecast	7,375,000.00	22,125,000.00
TOTAL		
Expenditure Forecast	7,375,000.00	22,125,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure Forecast	1,251,500.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure Forecast	<u>10,617,900.00</u>	
TOTAL		
Expenditure Forecast	11,869,400.00	

CYBERSÉCURITÉ ET NUMÉRIQUE

	First portion	Additional portion
CYBERSECURITY AND DIGITAL TECHNOLOGY FUND		
Expenditure Forecast	155,323,375.00	
Investment Forecast	<u>32,003,600.00</u>	
TOTALS		
Expenditure Forecast	155,323,375.00	
Investment Forecast	32,003,600.00	

ÉCONOMIE, INNOVATION ET ÉNERGIE

	First portion	Additional portion
NATURAL RESOURCES AND ENERGY CAPITAL FUND		
Expenditure Forecast	44,500.00	
Investment Forecast	107,187,500.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	7,360,375.00	
Investment Forecast	18,550.00	
ECONOMIC DEVELOPMENT FUND		
Expenditure Forecast	334,750,300.00	
Investment Forecast	692,714,250.00	
QUÉBEC ENTERPRISE GROWTH FUND		
Expenditure Forecast	37,500.00	
Investment Forecast	30,000,000.00	
TOTALS		
Expenditure Forecast	342,192,675.00	
Investment Forecast	829,920,300.00	

ÉDUCATION

	First portion	Additional portion
SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND		
Expenditure Forecast	39,728,125.00	
Investment Forecast	<u>18,531,975.00</u>	
TOTALS		
Expenditure Forecast	39,728,125.00	
Investment Forecast	18,531,975.00	

EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure Forecast	15,779,275.00	15,779,275.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure Forecast	304,959,600.00	25,000,000.00
GOODS AND SERVICES FUND		
Expenditure Forecast	53,359,025.00	
Investment Forecast	1,501,925.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure Forecast	4,564,375.00	
Investment Forecast	4,826,250.00	
QUÉBEC FUND FOR SOCIAL INITIATIVES		
Expenditure Forecast	13,281,500.00	5,081,500.00
TOTALS		
Expenditure Forecast	391,943,775.00	45,860,775.00
Investment Forecast	6,328,175.00	

ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure Forecast	6,250,000.00	
TOTAL		
Expenditure Forecast	6,250,000.00	

ENVIRONNEMENT, LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES, FAUNE ET PARCS

	First portion	Additional portion
BLUE FUND		
Expenditure Forecast	18,988,900.00	
ELECTRIFICATION AND CLIMATE CHANGE FUND		
Expenditure Forecast	388,906,750.00	
Investment Forecast	65,400,000.00	
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure Forecast	62,671,325.00	
Investment Forecast	2,864,750.00	
NATURAL RESOURCES FUND		
Expenditure Forecast	16,750.00	
ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND		
Expenditure Forecast	51,322,625.00	
TOTALS		
Expenditure Forecast	521,906,350.00	
Investment Forecast	68,264,750.00	

FAMILLE

	First portion	Additional portion
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure Forecast	<u>848,061,800.00</u>	<u>352,196,600.00</u>
TOTAL		
Expenditure Forecast	848,061,800.00	352,196,600.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure Forecast	825,750.00	
SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND		
Expenditure Forecast	56,500,000.00	
FUND TO COMBAT ADDICTION		
Expenditure Forecast	56,434,625.00	
IFC MONTRÉAL FUND		
Expenditure Forecast	474,050.00	1,422,150.00
NORTHERN PLAN FUND		
Expenditure Forecast	36,420,950.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure Forecast	993,325.00	
Investment Forecast	2,000.00	
TAX ADMINISTRATION FUND		
Expenditure Forecast	320,668,300.00	
TOTALS		
Expenditure Forecast	472,317,000.00	1,422,150.00
Investment Forecast	2,000.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure Forecast	10,511,125.00	
FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES		
Expenditure Forecast	13,632,800.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure Forecast	12,867,125.00	
Investment Forecast	979,100.00	
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure Forecast	12,757,425.00	
Investment Forecast	385,950.00	
TOTALS		
Expenditure Forecast	49,768,475.00	
Investment Forecast	1,365,050.00	

RESSOURCES NATURELLES ET FORÊTS

	First portion	Additional portion
NATURAL RESOURCES FUND		
Expenditure Forecast	214,514,375.00	63,900,000.00
Investment Forecast	5,130,625.00	400,000.00
TERRITORIAL INFORMATION FUND		
Expenditure Forecast	147,533,275.00	
Investment Forecast	11,224,950.00	
TOTALS		
Expenditure Forecast	362,047,650.00	63,900,000.00
Investment Forecast	16,355,575.00	400,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
CANNABIS PREVENTION AND RESEARCH FUND		
Expenditure Forecast	30,660,550.00	
HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND		
Expenditure Forecast	153,484,800.00	
Investment Forecast	35,539,275.00	
TOTALS		
Expenditure Forecast	184,145,350.00	
Investment Forecast	35,539,275.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
POLICE SERVICES FUND		
Expenditure Forecast	207,188,875.00	
Investment Forecast	<u>5,743,850.00</u>	
TOTALS		
Expenditure Forecast	207,188,875.00	
Investment Forecast	5,743,850.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure Forecast	96,439,550.00	11,200,000.00
Investment Forecast	290,575.00	
TOTALS		
Expenditure Forecast	96,439,550.00	11,200,000.00
Investment Forecast	290,575.00	

TRANSPORTS ET MOBILITÉ DURABLE

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure Forecast	27,215,300.00	
Investment Forecast	11,549,825.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure Forecast	46,726,925.00	
Investment Forecast	25,125,075.00	
HIGHWAY SAFETY FUND		
Expenditure Forecast	18,489,450.00	
Investment Forecast	1,528,750.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure Forecast	1,466,313,450.00	
Investment Forecast	916,181,175.00	
TOTALS		
Expenditure Forecast	1,558,745,125.00	
Investment Forecast	954,384,825.00	

TRAVAIL

	First portion	Additional portion
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure Forecast	25,522,500.00	
Investment Forecast	<u>775,000.00</u>	
TOTALS		
Expenditure Forecast	25,522,500.00	
Investment Forecast	775,000.00	