



NATIONAL ASSEMBLY OF QUÉBEC

SECOND SESSION

FORTY-SECOND LEGISLATURE

Bill 31
(2022, chapter 5)

Appropriation Act No. 1, 2022–2023

Introduced 23 March 2022
Passed in principle 23 March 2022
Passed 23 March 2022
Assented to 24 March 2022

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EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2022–2023 fiscal year, a sum not exceeding \$25,619,557,539.00, representing some 27.4% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the Act also approves expenditure forecasts for a total of \$5,285,936,967.00 and investment forecasts for a total of \$1,470,238,025.00, representing some 27.0% of the expenditure forecasts and some 25.0% of the investment forecasts for the special funds listed in Schedule 2.

Bill 31

APPROPRIATION ACT NO. 1, 2022–2023

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$25,619,557,539.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2022–2023 fiscal year. The sum is constituted as follows:

(1) a first portion of \$23,399,410,425.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2022–2023 Expenditure Budget;

(2) an additional portion of \$2,220,147,114.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 2.4% of the appropriations to be voted in the 2022–2023 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2022–2023 fiscal year. These sums are constituted as follows:

(1) a first portion of \$4,894,875,675.00, representing 25.0% of the expenditure forecasts in the 2022–2023 Special Funds Budget, and an additional portion of \$391,061,292.00, representing some 2.0% of the expenditure forecasts in the 2022–2023 Special Funds Budget;

(2) a first portion of \$1,470,038,025.00, representing 25.0% of the investment forecasts in the 2022–2023 Special Funds Budget, and an additional portion of \$200,000.00.

4. This Act comes into force on 24 March 2022.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Support for Departmental Activities | 18,563,700.00 | |
| PROGRAM 2 | | |
| Municipal Infrastructure Modernization | 121,285,000.00 | |
| PROGRAM 3 | | |
| Compensation in Lieu of Taxes and Support to Municipalities | 228,311,975.00 | 461,743,700.00 |
| PROGRAM 4 | | |
| Development of the Regions and Territories | 67,589,525.00 | 200,001,750.00 |
| PROGRAM 5 | | |
| Promotion and Development of Greater Montréal | 37,769,450.00 | |
| PROGRAM 6 | | |
| Commission municipale du Québec | 3,096,900.00 | |
| PROGRAM 7 | | |
| Housing | 210,151,000.00 | |
| | 686,767,550.00 | 661,745,450.00 |

AGRICULTURE, PÊCHERIES ET ALIMENTATION

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Bio-food Business Development and Food Quality | 170,656,200.00 | 156,340,350.00 |
| PROGRAM 2 | | |
| Government Bodies | 107,534,825.00 | 11,456,750.00 |
| | <hr/> | <hr/> |
| | 278,191,025.00 | 167,797,100.00 |

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

| | First portion | Additional portion |
|------------------------------------|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Support for the Conseil du trésor | 23,385,700.00 | |
| PROGRAM 2 | | |
| Support for Government Operations | 70,878,050.00 | |
| PROGRAM 3 | | |
| Commission de la fonction publique | 1,402,850.00 | |
| PROGRAM 4 | | |
| Retirement and Insurance Plans | 811,950.00 | |
| PROGRAM 5 | | |
| Contingency Fund | 2,868,875,000.00 | |
| | <hr/> | |
| | 2,965,353,550.00 | |

CONSEIL EXÉCUTIF

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Lieutenant-Governor's Office | 189,600.00 | |
| PROGRAM 2 | | |
| Support Services for the Premier and the Conseil exécutif | 29,831,775.00 | |
| PROGRAM 3 | | |
| Canadian Relations | 3,521,525.00 | |
| PROGRAM 4 | | |
| Indigenous Affairs | 87,733,800.00 | 32,000,000.00 |
| PROGRAM 5 | | |
| Youth | 14,296,950.00 | |
| PROGRAM 6 | | |
| Reform of Democratic Institutions, Access to Information and Laicity | 2,591,850.00 | |
| PROGRAM 7 | | |
| Relations with English-speaking Quebecers | 2,541,900.00 | 5,720,000.00 |
| PROGRAM 8 | | |
| High-speed Internet and Special Connectivity Projects | 82,272,675.00 | |
| | 222,980,075.00 | 37,720,000.00 |

CULTURE ET COMMUNICATIONS

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management, Administration and Mission Support | 17,680,800.00 | |
| PROGRAM 2 | | |
| Support and Development of Culture, Communications and Heritage | 226,882,875.00 | 14,201,780.00 |
| | <u>244,563,675.00</u> | <u>14,201,780.00</u> |

CYBERSÉCURITÉ ET NUMÉRIQUE

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 16,517,050.00 | |
| PROGRAM 2 | | |
| Management of Specific Information Resources | 4,560,750.00 | |
| | <hr/> | |
| | 21,077,800.00 | |

ÉCONOMIE ET INNOVATION

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 9,147,050.00 | |
| PROGRAM 2 | | |
| Economic Development | 91,841,350.00 | |
| PROGRAM 3 | | |
| Development of Science, Research and Innovation | 62,149,275.00 | |
| PROGRAM 4 | | |
| Economic Development Fund Interventions | 144,862,350.00 | |
| PROGRAM 5 | | |
| Research and Innovation Bodies | 43,739,425.00 | 130,714,650.00 |
| | <u>351,739,450.00</u> | <u>130,714,650.00</u> |

ÉDUCATION

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Administration | 55,282,125.00 | |
| PROGRAM 2 | | |
| Support for Organizations | 21,782,950.00 | |
| PROGRAM 3 | | |
| School Taxes – Fiscal Balancing Subsidy | 382,139,775.00 | |
| PROGRAM 4 | | |
| Preschool, Primary and Secondary Education | 3,365,319,600.00 | 330,000,000.00 |
| PROGRAM 5 | | |
| Development of Recreation and Sports | 41,459,475.00 | |
| PROGRAM 7 | | |
| Status of Women | 5,626,200.00 | |
| | 3,871,610,125.00 | 330,000,000.00 |

ÉNERGIE ET RESSOURCES NATURELLES

| | First portion | Additional portion |
|---------------------------------|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management of Natural Resources | 27,079,775.00 | 9,500,000.00 |
| | <hr/> | <hr/> |
| | 27,079,775.00 | 9,500,000.00 |

ENSEIGNEMENT SUPÉRIEUR

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Administration | 24,039,850.00 | |
| PROGRAM 2 | | |
| Support for Bodies | 11,277,025.00 | |
| PROGRAM 3 | | |
| Financial Assistance for Education and Incentive Scholarships | 312,495,825.00 | |
| PROGRAM 4 | | |
| Higher Education | 1,789,192,300.00 | 262,435,300.00 |
| | <u>2,137,005,000.00</u> | <u>262,435,300.00</u> |

**ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES**

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Environmental Protection | 105,325,100.00 | |
| PROGRAM 2 | | |
| Bureau d'audiences publiques sur l'environnement | 2,079,575.00 | |
| | <hr/> | |
| | 107,404,675.00 | |

FAMILLE

| | First portion | Additional portion |
|---------------------------------------|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Planning, Research and Administration | 18,954,250.00 | |
| PROGRAM 2 | | |
| Assistance Measures for Families | 34,821,675.00 | 43,905,000.00 |
| PROGRAM 3 | | |
| Childcare Services | 746,338,750.00 | 121,425,061.00 |
| PROGRAM 4 | | |
| Public Curator | 17,216,625.00 | |
| | <hr/> 817,331,300.00 | <hr/> 165,330,061.00 |

FINANCES

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 9,462,950.00 | |
| PROGRAM 2 | | |
| Economic, Taxation, Budgetary and Financial Activities | 13,060,075.00 | |
| PROGRAM 3 | | |
| Contributions, Bank Service Fees and Provisions for Transferring Appropriations | 15,392,625.00 | |
| | <hr/> | |
| | 37,915,650.00 | |

FORÊTS, FAUNE ET PARCS

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 3,000,050.00 | |
| PROGRAM 2 | | |
| Management of Forest Resources | 96,030,675.00 | 70,000,000.00 |
| PROGRAM 3 | | |
| Management of Wildlife Resources and Parks | 42,919,500.00 | 16,000,000.00 |
| | <hr/> 141,950,225.00 | <hr/> 86,000,000.00 |

IMMIGRATION, FRANCISATION ET INTÉGRATION

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Support for Departmental Activities | 17,105,950.00 | |
| PROGRAM 2 | | |
| Immigration, Francization and Integration | 144,897,475.00 | |
| | <hr/> | |
| | 162,003,425.00 | |

JUSTICE

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Administration of Justice | 112,788,825.00 | 17,507,100.00 |
| PROGRAM 2 | | |
| Judicial Activity | 9,502,900.00 | 41,900.00 |
| PROGRAM 3 | | |
| Administrative Justice | 5,760,300.00 | 5,558,900.00 |
| PROGRAM 5 | | |
| Other Bodies Reporting to the Minister | 51,639,100.00 | 16,356,800.00 |
| PROGRAM 6 | | |
| Criminal and Penal Prosecutions | 46,549,275.00 | |
| PROGRAM 7 | | |
| French Language | 14,527,700.00 | |
| | <hr/> | <hr/> |
| | 240,768,100.00 | 39,464,700.00 |

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

| | First portion | Additional portion |
|----------------------------|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| The Public Protector | 5,309,300.00 | |
| PROGRAM 2 | | |
| The Auditor General | 10,853,725.00 | 1,500,000.00 |
| PROGRAM 4 | | |
| The Lobbyists Commissioner | 1,374,325.00 | |
| | <hr/> | <hr/> |
| | 17,537,350.00 | 1,500,000.00 |

RELATIONS INTERNATIONALES ET FRANCOPHONIE

| | First portion | Additional portion |
|-------------------------------|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 5,814,925.00 | |
| PROGRAM 2 | | |
| International Affairs | 29,590,175.00 | 13,400,000.00 |
| | <u>35,405,100.00</u> | <u>13,400,000.00</u> |

SANTÉ ET SERVICES SOCIAUX

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Coordination Functions | 54,513,825.00 | |
| PROGRAM 2 | | |
| Services to the Public | 8,782,653,325.00 | |
| PROGRAM 3 | | |
| Office des personnes handicapées du Québec | 4,896,150.00 | |
| PROGRAM 5 | | |
| Status of Seniors | 12,050,075.00 | |
| | <hr/> | |
| | 8,854,113,375.00 | |

SÉCURITÉ PUBLIQUE

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management and Administration | 25,048,575.00 | |
| PROGRAM 2 | | |
| Services of the Sûreté du Québec | 196,104,850.00 | 160,000,000.00 |
| PROGRAM 3 | | |
| Management of the Correctional System | 143,910,100.00 | 8,099,200.00 |
| PROGRAM 4 | | |
| Security and Prevention | 55,724,400.00 | 18,599,400.00 |
| PROGRAM 5 | | |
| Scientific and Forensic Expertise | 7,110,475.00 | |
| PROGRAM 6 | | |
| Management and Oversight | 13,860,550.00 | |
| PROGRAM 7 | | |
| Promotion and Development of the Capitale-Nationale | 19,274,525.00 | 18,750,000.00 |
| | <u>461,033,475.00</u> | <u>205,448,600.00</u> |

TOURISME

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Management, Administration and Program Management | 3,746,050.00 | |
| PROGRAM 2 | | |
| Tourism Development | 26,772,550.00 | 2,255,750.00 |
| PROGRAM 3 | | |
| Bodies Reporting to the Minister | 25,215,175.00 | 701,225.00 |
| | <hr/> 55,733,775.00 | <hr/> 2,956,975.00 |

TRANSPORTS

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Infrastructures and Transportation Systems | 504,614,125.00 | |
| PROGRAM 2 | | |
| Administration and Corporate Services | 15,953,600.00 | |
| | <hr/> 520,567,725.00 | |

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| PROGRAM 1 | | |
| Governance, Administration and Client Services | 142,882,200.00 | 16,932,498.00 |
| PROGRAM 2 | | |
| Financial Assistance Measures | 732,649,875.00 | 50,000,000.00 |
| PROGRAM 3 | | |
| Employment Assistance Measures | 265,746,150.00 | 25,000,000.00 |
| | <u>1,141,278,225.00</u> | <u>91,932,498.00</u> |

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

| | First portion | Additional portion |
|---------------------------|--------------------------|-------------------------------|
| REGIONS AND RURALITY FUND | | |
| Expenditure Forecast | 73,484,975.00 | |
| TOTAL | | |
| Expenditure Forecast | 73,484,975.00 | |

CULTURE ET COMMUNICATIONS

| | First portion | Additional portion |
|----------------------------------|--------------------------|-------------------------------|
| AVENIR MÉCÉNAT CULTURE FUND | | |
| Expenditure Forecast | 1,251,500.00 | |
| QUÉBEC CULTURAL HERITAGE FUND | | |
| Expenditure Forecast | 11,841,025.00 | |
| TOTAL | | |
| Expenditure Forecast | 13,092,525.00 | |

CYBERSÉCURITÉ ET NUMÉRIQUE

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| CYBERSECURITY AND DIGITAL TECHNOLOGY FUND | | |
| Expenditure Forecast | 136,143,575.00 | |
| Investment Forecast | 26,784,225.00 | |
| | <hr/> | |
| TOTALS | | |
| Expenditure Forecast | 136,143,575.00 | |
| Investment Forecast | 26,784,225.00 | |

ÉCONOMIE ET INNOVATION

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| NATURAL RESOURCES AND ENERGY CAPITAL FUND | | |
| Expenditure Forecast | 55,000.00 | |
| Investment Forecast | 40,862,500.00 | |
| ECONOMIC DEVELOPMENT FUND | | |
| Expenditure Forecast | 191,913,500.00 | |
| Investment Forecast | 457,052,175.00 | |
| QUÉBEC ENTERPRISE GROWTH FUND | | |
| Expenditure Forecast | 25,000.00 | |
| Investment Forecast | 50,000,000.00 | |
| TOTALS | | |
| Expenditure Forecast | 191,993,500.00 | |
| Investment Forecast | 547,914,675.00 | |

ÉDUCATION

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND | | |
| Expenditure Forecast | 28,531,750.00 | |
| Investment Forecast | 31,882,050.00 | |
| TOTALS | | |
| Expenditure Forecast | 28,531,750.00 | |
| Investment Forecast | 31,882,050.00 | |

ÉNERGIE ET RESSOURCES NATURELLES

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| NATURAL RESOURCES FUND | | |
| Expenditure Forecast | 16,321,250.00 | 3,200,000.00 |
| Investment Forecast | 292,700.00 | 200,000.00 |
| ENERGY TRANSITION, INNOVATION AND EFFICIENCY FUND | | |
| Expenditure Forecast | 41,497,300.00 | 6,400,000.00 |
| Investment Forecast | 22,075.00 | |
| TERRITORIAL INFORMATION FUND | | |
| Expenditure Forecast | 40,830,675.00 | |
| Investment Forecast | 14,157,325.00 | |
| TOTALS | | |
| Expenditure Forecast | 98,649,225.00 | 9,600,000.00 |
| Investment Forecast | 14,472,100.00 | 200,000.00 |

ENSEIGNEMENT SUPÉRIEUR

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| UNIVERSITY EXCELLENCE AND PERFORMANCE FUND | | |
| Expenditure Forecast | 6,250,000.00 | |
| TOTAL | | |
| Expenditure Forecast | 6,250,000.00 | |

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| ELECTRIFICATION AND CLIMATE CHANGE FUND | | |
| Expenditure Forecast | 328,759,775.00 | |
| Investment Forecast | 803,675.00 | |
| FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE | | |
| Expenditure Forecast | 59,820,450.00 | |
| Investment Forecast | 62,500.00 | |
| TOTALS | | |
| Expenditure Forecast | 388,580,225.00 | |
| Investment Forecast | 866,175.00 | |

FAMILLE

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| EDUCATIONAL CHILDCARE SERVICES FUND | | |
| Expenditure Forecast | 805,651,250.00 | 286,817,061.00 |
| TOTAL | | |
| Expenditure Forecast | 805,651,250.00 | 286,817,061.00 |

FINANCES

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| FINANCING FUND | | |
| Expenditure Forecast | 707,200.00 | |
| SPECIAL CONTRACTS AND FINANCIAL ASSISTANCE FOR INVESTMENT FUND | | |
| Expenditure Forecast | 58,000,000.00 | |
| FUND TO COMBAT ADDICTION | | |
| Expenditure Forecast | 48,388,225.00 | |
| IFC MONTRÉAL FUND | | |
| Expenditure Forecast | 351,125.00 | 1,053,375.00 |
| NORTHERN PLAN FUND | | |
| Expenditure Forecast | 39,598,350.00 | |
| FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL | | |
| Expenditure Forecast | 1,366,025.00 | |
| Investment Forecast | 2,658,400.00 | |
| TAX ADMINISTRATION FUND | | |
| Expenditure Forecast | 280,650,725.00 | |
| TOTALS | | |
| Expenditure Forecast | 429,061,650.00 | 1,053,375.00 |
| Investment Forecast | 2,658,400.00 | |

FORÊTS, FAUNE ET PARCS

| | First portion | Additional portion |
|------------------------|--------------------------|-------------------------------|
| NATURAL RESOURCES FUND | | |
| Expenditure Forecast | 160,578,250.00 | 59,000,000.00 |
| Investment Forecast | 5,704,525.00 | |
| TOTALS | | |
| Expenditure Forecast | 160,578,250.00 | 59,000,000.00 |
| Investment Forecast | 5,704,525.00 | |

JUSTICE

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| ACCESS TO JUSTICE FUND | | |
| Expenditure Forecast | 6,730,700.00 | |
| FUND DEDICATED TO ASSISTANCE FOR PERSONS WHO ARE VICTIMS OF CRIMINAL OFFENCES | | |
| Expenditure Forecast | 11,765,200.00 | |
| REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE | | |
| Expenditure Forecast | 12,106,675.00 | |
| Investment Forecast | 864,250.00 | |
| FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC | | |
| Expenditure Forecast | 14,076,175.00 | |
| Investment Forecast | 265,600.00 | |
| PUBLIC CONTRACTS FUND | | |
| Expenditure Forecast | 1,575.00 | |
| TOTALS | | |
| Expenditure Forecast | 44,680,325.00 | |
| Investment Forecast | 1,129,850.00 | |

SANTÉ ET SERVICES SOCIAUX

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| CANNABIS PREVENTION AND RESEARCH FUND | | |
| Expenditure Forecast | 35,500,000.00 | |
| HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND | | |
| Expenditure Forecast | 98,398,600.00 | |
| Investment Forecast | 18,314,400.00 | |
| TOTALS | | |
| Expenditure Forecast | 133,898,600.00 | |
| Investment Forecast | 18,314,400.00 | |

SÉCURITÉ PUBLIQUE

| | First portion | Additional portion |
|--------------------------------|--------------------------|-------------------------------|
| CAPITALE-NATIONALE REGION FUND | | |
| Expenditure Forecast | 6,250,000.00 | 18,750,000.00 |
| POLICE SERVICES FUND | | |
| Expenditure Forecast | 182,921,575.00 | |
| Investment Forecast | 4,700,000.00 | |
| TOTALS | | |
| Expenditure Forecast | 189,171,575.00 | 18,750,000.00 |
| Investment Forecast | 4,700,000.00 | |

TOURISME

| | First portion | Additional portion |
|--------------------------|--------------------------|-------------------------------|
| TOURISM PARTNERSHIP FUND | | |
| Expenditure Forecast | 93,196,025.00 | 1,002,300.00 |
| Investment Forecast | 292,250.00 | |
| | <hr/> | <hr/> |
| TOTALS | | |
| Expenditure Forecast | 93,196,025.00 | 1,002,300.00 |
| Investment Forecast | 292,250.00 | |

TRANSPORTS

| | First portion | Additional portion |
|---|--------------------------|-------------------------------|
| AIR SERVICE FUND | | |
| Expenditure Forecast | 21,464,625.00 | |
| Investment Forecast | 6,457,350.00 | |
| ROLLING STOCK MANAGEMENT FUND | | |
| Expenditure Forecast | 34,174,500.00 | |
| Investment Forecast | 19,206,575.00 | |
| HIGHWAY SAFETY FUND | | |
| Expenditure Forecast | 16,537,000.00 | |
| Investment Forecast | 1,218,875.00 | |
| LAND TRANSPORTATION NETWORK FUND | | |
| Expenditure Forecast | 1,581,135,450.00 | |
| Investment Forecast | 781,634,725.00 | |
| TOTALS | | |
| Expenditure Forecast | 1,653,311,575.00 | |
| Investment Forecast | 808,517,525.00 | |

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

| | First portion | Additional portion |
|--|--------------------------|-------------------------------|
| ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION | | |
| Expenditure Forecast | 10,484,125.00 | 10,484,162.00 |
| LABOUR MARKET DEVELOPMENT FUND | | |
| Expenditure Forecast | 375,597,625.00 | |
| GOODS AND SERVICES FUND | | |
| Expenditure Forecast | 30,925,225.00 | |
| Investment Forecast | 590,275.00 | |
| INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE | | |
| Expenditure Forecast | 4,981,100.00 | |
| Investment Forecast | 5,102,825.00 | |
| ADMINISTRATIVE LABOUR TRIBUNAL FUND | | |
| Expenditure Forecast | 22,126,350.00 | |
| Investment Forecast | 1,108,750.00 | |
| FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES | | |
| Expenditure Forecast | 4,486,225.00 | 4,354,394.00 |
| TOTALS | | |
| Expenditure Forecast | 448,600,650.00 | 14,838,556.00 |
| Investment Forecast | 6,801,850.00 | |