



NATIONAL ASSEMBLY

FIRST SESSION

FORTY-FIRST LEGISLATURE

Bill 177
(2018, chapter 6)

Appropriation Act No. 1, 2018–2019

Introduced 28 March 2018
Passed in principle 28 March 2018
Passed 28 March 2018
Assented to 28 March 2018

Québec Official Publisher
2018

EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2018–2019 fiscal year, a sum not exceeding \$16,404,038,160.00, representing some 27.4% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the Act also approves expenditure estimates for a total of \$3,677,300,153.00 and investment estimates for a total of \$827,462,575.00, representing some 28.7% of the expenditure estimates and some 25.0% of the investment estimates for the special funds listed in Schedule 2.

Bill 177

APPROPRIATION ACT NO. 1, 2018–2019

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$16,404,038,160.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2018–2019 fiscal year. The sum is constituted as follows:

(1) a first portion of \$14,969,940,275.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2018–2019 Expenditure Budget;

(2) an additionnal portion of \$1,434,097,885.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 2.4% of the appropriations to be voted in the 2018–2019 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment estimates for the special funds listed in Schedule 2 are approved for the 2018–2019 fiscal year. These sums are constituted as follows:

(1) a first portion of \$3,199,744,975.00, representing 25.0% of the expenditure estimates in the 2018–2019 Special Funds Budget and an additional portion of \$477,555,178.00, representing some 3.7% of the expenditure estimates in the 2018–2019 Special Funds Budget;

(2) a first portion of \$827,312,575.00, representing 25.0% of the investment estimates in the 2018–2019 Special Funds Budget and an additional portion of \$150,000.00.

- 4.** This Act comes into force on 28 March 2018.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET OCCUPATION DU TERRITOIRE

	First portion	Additional portion
PROGRAM 1		
Support for Departmental Activities	14,463,575.00	
PROGRAM 2		
Municipal Infrastructure Modernization	111,943,525.00	8,056,475.00
PROGRAM 3		
Compensation in Lieu of Taxes and Support to Municipalities	159,781,250.00	350,925,100.00
PROGRAM 4		
Development of the Regions and Territories	40,865,450.00	1,381,892.00
PROGRAM 5		
Promotion and Development of the Metropolitan Region	31,786,100.00	75,835,557.00
PROGRAM 6		
Commission municipale du Québec	901,725.00	
PROGRAM 7		
Housing	109,959,150.00	
PROGRAM 8		
Consumer Protection	2,002,350.00	
	471,703,125.00	436,199,024.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development, Training and Food Quality	115,343,325.00	120,970,500.00
PROGRAM 2		
Government Bodies	109,797,200.00	
	<hr/> 225,140,525.00	<hr/> 120,970,500.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	20,280,075.00	
PROGRAM 2		
Support for Government Operations	47,932,125.00	
PROGRAM 3		
Commission de la fonction publique	1,162,500.00	
PROGRAM 4		
Retirement and Insurance Plans	1,111,125.00	
PROGRAM 5		
Contingency Fund	444,584,625.00	
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	515,070,450.00	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	189,600.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	23,837,850.00	
PROGRAM 3		
Canadian Relations	3,762,375.00	
PROGRAM 4		
Aboriginal Affairs	70,832,800.00	15,000,000.00
PROGRAM 5		
Youth	11,471,975.00	3,000,000.00
PROGRAM 6		
Access to Information and Reform of Democratic Institutions	2,643,100.00	
PROGRAM 7		
Maritime Affairs	1,909,775.00	
PROGRAM 8		
Relations with English-speaking Quebecers	752,500.00	
	115,399,975.00	18,000,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Internal Management, Centre de conservation du Québec and Conseil du patrimoine culturel du Québec	14,708,050.00	
PROGRAM 2		
Support for Culture, Communications and Government Enterprises	159,428,650.00	6,586,055.00
PROGRAM 3		
Charter of the French Language	7,446,625.00	
	<hr/> 181,583,325.00	<hr/> 6,586,055.00

DÉVELOPPEMENT DURABLE, ENVIRONNEMENT ET LUTTE
CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
PROGRAM 1		
Environmental Protection	46,707,650.00	
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	1,290,125.00	
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	47,997,775.00	

ÉCONOMIE, SCIENCE ET INNOVATION

	First portion	Additional portion
PROGRAM 1		
Management and Administration	8,699,500.00	
PROGRAM 2		
Economic Development	76,552,075.00	
PROGRAM 3		
Development of Science, Research and Innovation	51,742,275.00	6,700,000.00
PROGRAM 4		
Economic Development Fund Interventions	60,397,750.00	
PROGRAM 5		
Research and Innovation Bodies	57,271,250.00	93,600,000.00
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	254,662,850.00	100,300,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	52,393,375.00	
PROGRAM 2		
Support for Organizations	27,068,825.00	
PROGRAM 3		
Financial Assistance for Education	245,765,650.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	2,757,102,700.00	
PROGRAM 5		
Higher Education	1,459,787,000.00	202,656,700.00
PROGRAM 6		
Development of Recreation and Sports	21,428,575.00	6,772,000.00
PROGRAM 8		
Status of Women	4,285,525.00	
PROGRAM 9		
Promotion and Development of the Capitale-Nationale	15,025,675.00	12,750,000.00
	4,582,857,325.00	222,178,700.00

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
PROGRAM 1		
Management of Natural Resources	21,045,250.00	5,100,000.00
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	21,045,250.00	5,100,000.00

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	15,184,275.00	
PROGRAM 2		
Assistance Measures for Families	22,156,875.00	7,182,800.00
PROGRAM 3		
Childcare Services	552,545,325.00	87,927,056.00
PROGRAM 4		
Condition of Seniors	7,557,500.00	
PROGRAM 5		
Public Curator	12,307,000.00	
	<hr/> 609,750,975.00	<hr/> 95,109,856.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Management and Administration	7,436,475.00	
PROGRAM 2		
Economic, Taxation, Budgetary and Financial Activities	14,594,925.00	
PROGRAM 3		
Contributions, Bank Service Fees and Provisions for Transferring Appropriations	26,202,625.00	
PROGRAM 4		
Debt Service	250,000.00	
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	48,484,025.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Forests	83,995,025.00	55,000,000.00
PROGRAM 2		
Wildlife and Parks	36,489,150.00	12,000,000.00
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	120,484,175.00	67,000,000.00

IMMIGRATION, DIVERSITÉ ET INCLUSION

	First portion	Additional portion
PROGRAM 1		
Immigration, Diversity and Inclusion	86,886,400.00	
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	86,886,400.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Judicial Activity	9,457,750.00	27,500.00
PROGRAM 2		
Administration of Justice	90,651,750.00	14,594,700.00
PROGRAM 3		
Administrative Justice	3,764,475.00	3,643,400.00
PROGRAM 4		
Justice Accessibility	45,021,700.00	15,007,200.00
PROGRAM 5		
Other Body Reporting to the Minister	4,072,325.00	177,500.00
PROGRAM 6		
Criminal and Penal Prosecutions	42,044,600.00	2,818,000.00
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	195,012,600.00	36,268,300.00

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
The Public Protector	4,279,575.00	
PROGRAM 2		
The Auditor General	8,204,575.00	900,000.00
PROGRAM 4		
The Lobbyists Commissioner	879,075.00	
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	13,363,225.00	900,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
Management and Administration	5,039,975.00	
PROGRAM 2		
International Affairs	23,378,225.00	13,702,000.00
	<hr/> 28,418,200.00	<hr/> 13,702,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	37,097,575.00	
PROGRAM 2		
Services to the Public	5,705,833,800.00	
PROGRAM 3		
Office des personnes handicapées du Québec	3,275,750.00	
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	5,746,207,125.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Security, Prevention and Internal Management	196,923,200.00	17,832,700.00
PROGRAM 2		
Sûreté du Québec	174,178,100.00	176,495,000.00
PROGRAM 3		
Bodies Reporting to the Minister	13,432,750.00	
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	384,534,050.00	194,327,700.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Tourism Promotion and Development	46,357,825.00	1,755,750.00
	<u>46,357,825.00</u>	<u>1,755,750.00</u>

TRANSPORTS, MOBILITÉ DURABLE ET ÉLECTRIFICATION DES
TRANSPORTS

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	171,956,850.00	
PROGRAM 2		
Administration and Corporate Services	14,138,925.00	
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	186,095,775.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Employment Assistance Measures	204,522,900.00	50,000,000.00
PROGRAM 2		
Financial Assistance Measures	752,488,375.00	50,000,000.00
PROGRAM 3		
Administration	127,238,125.00	15,000,000.00
PROGRAM 4		
Labour	4,635,900.00	700,000.00
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	1,088,885,300.00	115,700,000.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET OCCUPATION DU TERRITOIRE

	First portion	Additional portion
TERRITORIES DEVELOPMENT FUND		
Expenditure estimate	30,183,950.00	10,000,000.00
TOTAL		
Expenditure estimate	30,183,950.00	10,000,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure estimate	1,492,025.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure estimate	<u>5,762,875.00</u>	
TOTAL		
Expenditure estimate	7,254,900.00	

DÉVELOPPEMENT DURABLE, ENVIRONNEMENT ET LUTTE
CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
FUND FOR THE PROTECTION OF THE ENVIRONMENT AND THE WATERS IN THE DOMAIN OF THE STATE		
Expenditure estimate	6,064,875.00	
Investment estimate	4,312,500.00	
GREEN FUND		
Expenditure estimate	212,950,675.00	
Investment estimate	715,850.00	
TOTALS		
Expenditure estimate	219,015,550.00	
Investment estimate	5,028,350.00	

ÉCONOMIE, SCIENCE ET INNOVATION

	First portion	Additional portion
MINING AND HYDROCARBON CAPITAL FUND		
Expenditure estimate	50,000.00	
Investment estimate	46,250,000.00	
ECONOMIC DEVELOPMENT FUND		
Expenditure estimate	108,906,500.00	
Investment estimate	158,082,250.00	
TOTALS		
Expenditure estimate	108,956,500.00	
Investment estimate	204,332,250.00	

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
CAPITALE-NATIONALE REGION FUND		
Expenditure estimate	6,625,000.00	12,750,000.00
SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND		
Expenditure estimate	20,144,850.00	
Investment estimate	32,500,000.00	
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure estimate	6,250,000.00	
TOTALS		
Expenditure estimate	33,019,850.00	12,750,000.00
Investment estimate	32,500,000.00	

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
ENERGY TRANSITION FUND		
Expenditure estimate	25,000.00	
NATURAL RESOURCES FUND		
Expenditure estimate	8,440,950.00	1,100,000.00
Investment estimate	103,000.00	
TERRITORIAL INFORMATION FUND		
Expenditure estimate	28,590,050.00	
Investment estimate	13,156,450.00	
TOTALS		
Expenditure estimate	37,056,000.00	1,100,000.00
Investment estimate	13,259,450.00	

FAMILLE

	First portion	Additional portion
CAREGIVER SUPPORT FUND		
Expenditure estimate	3,720,000.00	
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure estimate	605,820,325.00	371,139,201.00
EARLY CHILDHOOD DEVELOPMENT FUND		
Expenditure estimate	5,312,500.00	4,687,500.00
TOTAL		
Expenditure estimate	614,852,825.00	375,826,701.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure estimate	665,275.00	
IFC MONTRÉAL FUND		
Expenditure estimate	337,425.00	1,012,275.00
NORTHERN PLAN FUND		
Expenditure estimate	18,640,200.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure estimate	722,050.00	
Investment estimate	645,625.00	
TAX ADMINISTRATION FUND		
Expenditure estimate	242,821,025.00	
TOTALS		
Expenditure estimate	263,185,975.00	1,012,275.00
Investment estimate	645,625.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
NATURAL RESOURCES FUND – SUSTAINABLE FOREST DEVELOPMENT SECTION		
Expenditure estimate	134,485,800.00	51,000,000.00
Investment estimate	2,500,000.00	
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TOTALS		
Expenditure estimate	134,485,800.00	51,000,000.00
Investment estimate	2,500,000.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure estimate	4,437,050.00	
CRIME VICTIMS ASSISTANCE FUND		
Expenditure estimate	7,726,525.00	
Investment estimate	42,250.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure estimate	12,496,800.00	
Investment estimate	1,716,950.00	150,000.00
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure estimate	10,407,350.00	
Investment estimate	291,425.00	
PUBLIC CONTRACTS FUND		
Expenditure estimate	100,000.00	
TOTALS		
Expenditure estimate	35,167,725.00	
Investment estimate	2,050,625.00	150,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND		
Expenditure estimate	52,628,500.00	
Investment estimate	7,500,000.00	
TOTALS		
Expenditure estimate	52,628,500.00	
Investment estimate	7,500,000.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
POLICE SERVICES FUND		
Expenditure estimate	162,528,450.00	
Investment estimate	6,942,750.00	
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TOTALS		
Expenditure estimate	162,528,450.00	
Investment estimate	6,942,750.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure estimate	50,703,900.00	11,758,050.00
Investment estimate	66,250.00	
TOTALS		
Expenditure estimate	50,703,900.00	11,758,050.00
Investment estimate	66,250.00	

TRANSPORTS, MOBILITÉ DURABLE ET ÉLECTRIFICATION
DES TRANSPORTS

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure estimate	18,534,375.00	
Investment estimate	5,317,500.00	
ROLLING STOCK MANAGEMENT FUND		
Expenditure estimate	30,797,825.00	
Investment estimate	17,206,925.00	
HIGHWAY SAFETY FUND		
Expenditure estimate	10,785,350.00	
Investment estimate	37,500.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure estimate	1,044,450,975.00	
Investment estimate	522,718,000.00	
TOTALS		
Expenditure estimate	1,104,568,525.00	
Investment estimate	545,279,925.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure estimate	6,425,550.00	6,808,152.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure estimate	276,736,600.00	7,300,000.00
GOODS AND SERVICES FUND		
Expenditure estimate	29,320,525.00	
Investment estimate	1,127,600.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure estimate	5,006,525.00	
Investment estimate	3,942,250.00	
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure estimate	21,010,750.00	
Investment estimate	2,137,500.00	
FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES		
Expenditure estimate	7,636,575.00	
TOTALS		
Expenditure estimate	346,136,525.00	14,108,152.00
Investment estimate	7,207,350.00	