



NATIONAL ASSEMBLY

FIRST SESSION

FORTY-FIRST LEGISLATURE

Bill 129

(2017, chapter 5)

Appropriation Act No. 1, 2017–2018

Introduced 29 March 2017

Passed in principle 29 March 2017

Passed 29 March 2017

Assented to 29 March 2017

**Québec Official Publisher
2017**

EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2017–2018 fiscal year, a sum not exceeding \$16,721,312,045.00, representing some 30.0% of the appropriations to be voted for each of the portfolio programs listed in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

Lastly, the Act also approves expenditure estimates for a total of \$3,190,129,543.00 and investment estimates for a total of \$819,383,575.00, representing some 27.8% of the expenditure estimates and some 25.1% of the investment estimates for the special funds listed in Schedule 2.

Bill 129

APPROPRIATION ACT NO. 1, 2017–2018

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$16,721,312,045.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2017–2018 fiscal year. The sum is constituted as follows:

(1) a first portion of \$13,916,309,750.00, in appropriations allocated according to the programs listed in Schedule 1, representing 25.0% of the appropriations to be voted in the 2017–2018 Expenditure Budget;

(2) an additional portion of \$2,805,002,295.00, in appropriations allocated according to the programs listed in Schedule 1, representing some 5.0% of the appropriations to be voted in the 2017–2018 Expenditure Budget.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10.0%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment estimates for the special funds listed in Schedule 2 are approved for the 2017–2018 fiscal year. These sums are constituted as follows:

(1) a first portion of \$2,870,279,225.00, representing 25.0% of the expenditure estimates in the 2017–2018 Special Funds Budget and an additional portion of \$319,850,318.00, representing some 2.8% of the expenditure estimates in the 2017–2018 Special Funds Budget;

(2) a first portion of \$816,583,575.00, representing 25.0% of the investment estimates in the 2017–2018 Special Funds Budget and an additional portion of \$2,800,000.00, representing some 0.1% of the investment estimates in the 2017–2018 Special Funds Budget.

4. This Act comes into force on 29 March 2017.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET OCCUPATION DU TERRITOIRE

	First portion	Additional portion
PROGRAM 1		
Territorial Development	35,910,900.00	8,598,316.00
PROGRAM 2		
Municipal Infrastructure Modernization	109,713,875.00	20,286,125.00
PROGRAM 3		
Compensation in Lieu of Taxes and Financial Assistance to Municipalities	158,576,500.00	350,000,000.00
PROGRAM 4		
General Administration	14,957,950.00	
PROGRAM 5		
Promotion and Development of the Metropolitan Region	35,972,800.00	88,800,204.00
PROGRAM 6		
Commission municipale du Québec	858,125.00	
PROGRAM 7		
Housing	108,614,675.00	
PROGRAM 8		
Régie du logement	5,459,950.00	
	470,064,775.00	467,684,645.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

	First portion	Additional portion
PROGRAM 1		
Bio-food Business Development, Training and Food Quality	108,778,600.00	118,256,900.00
PROGRAM 2		
Government Bodies	111,019,525.00	1,875,000.00
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	219,798,125.00	120,131,900.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
PROGRAM 1		
Support for the Conseil du trésor	18,327,550.00	
PROGRAM 2		
Support for Government Operations	52,159,375.00	
PROGRAM 3		
Commission de la fonction publique	1,153,550.00	
PROGRAM 4		
Retirement and Insurance Plans	1,111,125.00	
PROGRAM 5		
Contingency Fund	394,837,200.00	
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	467,588,800.00	

CONSEIL EXÉCUTIF

	First portion	Additional portion
PROGRAM 1		
Lieutenant-Governor's Office	189,600.00	
PROGRAM 2		
Support Services for the Premier and the Conseil exécutif	22,971,925.00	
PROGRAM 3		
Canadian Intergovernmental Affairs	3,145,550.00	
PROGRAM 4		
Aboriginal Affairs	67,311,550.00	14,000,000.00
PROGRAM 5		
Youth	9,836,850.00	
PROGRAM 6		
Access to Information and Reform of Democratic Institutions	2,191,475.00	
PROGRAM 7		
Maritime Affairs	334,775.00	
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	105,981,725.00	14,000,000.00

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
PROGRAM 1		
Internal Management, Centre de conservation du Québec and Conseil du patrimoine culturel du Québec	14,569,525.00	
PROGRAM 2		
Support for Culture, Communications and Government Corporations	150,637,900.00	8,217,005.00
PROGRAM 3		
Charter of the French Language	7,397,075.00	
	<hr/> 172,604,500.00	<hr/> 8,217,005.00

DÉVELOPPEMENT DURABLE, ENVIRONNEMENT ET LUTTE
CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
PROGRAM 1		
Environmental Protection	43,765,300.00	3,830,000.00
PROGRAM 2		
Bureau d'audiences publiques sur l'environnement	1,287,700.00	
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	45,053,000.00	3,830,000.00

ÉCONOMIE, SCIENCE ET INNOVATION

	First portion	Additional portion
PROGRAM 1		
Economic Development and Development of Science and Innovation	109,079,200.00	8,800,000.00
PROGRAM 2		
Economic Development Fund Interventions	70,808,000.00	
PROGRAM 3		
Research and Innovation Bodies	47,263,775.00	
PROGRAM 4		
Status of Women	2,119,050.00	
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	229,270,025.00	8,800,000.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
PROGRAM 1		
Administration	46,787,175.00	
PROGRAM 2		
Support for Organizations	23,189,275.00	
PROGRAM 3		
Financial Assistance for Education	239,363,525.00	
PROGRAM 4		
Preschool, Primary and Secondary Education	2,485,172,875.00	889,460,479.00
PROGRAM 5		
Higher Education	1,389,949,375.00	247,624,400.00
PROGRAM 6		
Development of Recreation and Sports	20,439,075.00	
	4,204,901,300.00	1,137,084,879.00

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
PROGRAM 1		
Management of Natural Resources	18,527,850.00	3,000,000.00
	<u>18,527,850.00</u>	<u>3,000,000.00</u>

FAMILLE

	First portion	Additional portion
PROGRAM 1		
Planning, Research and Administration	16,904,575.00	1,250,000.00
PROGRAM 2		
Assistance Measures for Families	546,418,950.00	86,338,166.00
PROGRAM 3		
Condition of Seniors	7,370,475.00	
PROGRAM 4		
Public Curator	12,074,375.00	
	<hr/> 582,768,375.00	<hr/> 87,588,166.00

FINANCES

	First portion	Additional portion
PROGRAM 1		
Department Administration	10,505,000.00	
PROGRAM 2		
Budget and Taxation Policies, Economic Analysis and Administration of Government Financial and Accounting Activities	37,623,325.00	
PROGRAM 3		
Debt Service	1,000,000.00	
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	49,128,325.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
PROGRAM 1		
Forests	81,581,250.00	53,000,000.00
PROGRAM 2		
Wildlife and Parks	31,833,700.00	13,000,000.00
	<hr/> 113,414,950.00	<hr/> 66,000,000.00

IMMIGRATION, DIVERSITÉ ET INCLUSION

	First portion	Additional portion
PROGRAM 1		
Immigration, Diversity and Inclusion	78,014,350.00	
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	78,014,350.00	

JUSTICE

	First portion	Additional portion
PROGRAM 1		
Judicial Activity	8,609,650.00	179,300.00
PROGRAM 2		
Administration of Justice	78,220,875.00	14,241,300.00
PROGRAM 3		
Administrative Justice	3,585,575.00	3,435,300.00
PROGRAM 4		
Justice Accessibility	44,324,000.00	14,735,700.00
PROGRAM 5		
Bodies Reporting to the Minister	5,781,175.00	941,300.00
PROGRAM 6		
Criminal and Penal Prosecutions	36,240,775.00	3,480,000.00
	<u>176,762,050.00</u>	<u>37,012,900.00</u>

PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

	First portion	Additional portion
PROGRAM 1		
The Public Protector	4,197,500.00	
PROGRAM 2		
The Auditor General	7,713,900.00	500,000.00
PROGRAM 4		
The Lobbyists Commissioner	862,725.00	
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	12,774,125.00	500,000.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

	First portion	Additional portion
PROGRAM 1		
International Affairs	34,747,650.00	60,678,800.00
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	34,747,650.00	60,678,800.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
PROGRAM 1		
Coordination Functions	36,350,775.00	
PROGRAM 2		
Services to the Public	5,255,884,775.00	459,500,000.00
PROGRAM 3		
Office des personnes handicapées du Québec	3,214,625.00	
	<hr/> 5,295,450,175.00	<hr/> 459,500,000.00

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
PROGRAM 1		
Security, Prevention and Internal Management	181,115,200.00	10,436,000.00
PROGRAM 2		
Sûreté du Québec	161,200,225.00	152,588,000.00
PROGRAM 3		
Bodies Reporting to the Minister	12,592,850.00	
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	354,908,275.00	163,024,000.00

TOURISME

	First portion	Additional portion
PROGRAM 1		
Promotion and Development of Tourism	36,927,875.00	
	<hr/> 36,927,875.00	

TRANSPORTS, MOBILITÉ DURABLE ET ÉLECTRIFICATION DES
TRANSPORTS

	First portion	Additional portion
PROGRAM 1		
Infrastructures and Transportation Systems	163,706,675.00	
PROGRAM 2		
Administration and Corporate Services	13,974,825.00	
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	177,681,500.00	

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
PROGRAM 1		
Employment Assistance Measures	199,984,825.00	66,000,000.00
PROGRAM 2		
Financial Assistance Measures	728,522,025.00	75,000,000.00
PROGRAM 3		
Administration	123,139,925.00	15,000,000.00
PROGRAM 4		
Labour	4,359,225.00	700,000.00
PROGRAM 5		
Promotion and Development of the Capitale-Nationale	13,936,000.00	11,250,000.00
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	1,069,942,000.00	167,950,000.00

SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET OCCUPATION DU TERRITOIRE

	First portion	Additional portion
TERRITORIES DEVELOPMENT FUND		
Expenditure estimate	27,250,475.00	
TOTAL		
Expenditure estimate	27,250,475.00	

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

	First portion	Additional portion
NATURAL DISASTER ASSISTANCE FUND		
Expenditure estimate	1,354,725.00	
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TOTAL		
Expenditure estimate	1,354,725.00	

CULTURE ET COMMUNICATIONS

	First portion	Additional portion
AVENIR MÉCÉNAT CULTURE FUND		
Expenditure estimate	1,251,500.00	
QUÉBEC CULTURAL HERITAGE FUND		
Expenditure estimate	4,743,600.00	
TOTAL		
Expenditure estimate	5,995,100.00	

DÉVELOPPEMENT DURABLE, ENVIRONNEMENT ET LUTTE
CONTRE LES CHANGEMENTS CLIMATIQUES

	First portion	Additional portion
GREEN FUND		
Expenditure estimate	199,514,825.00	
Investment estimate	3,718,375.00	
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TOTALS		
Expenditure estimate	199,514,825.00	
Investment estimate	3,718,375.00	

ÉCONOMIE, SCIENCE ET INNOVATION

	First portion	Additional portion
MINING AND HYDROCARBON CAPITAL FUND		
Expenditure estimate	193,750.00	
Investment estimate	45,687,500.00	
ECONOMIC DEVELOPMENT FUND		
Expenditure estimate	113,033,250.00	
Investment estimate	175,498,000.00	
TOTALS		
Expenditure estimate	113,227,000.00	
Investment estimate	221,185,500.00	

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

	First portion	Additional portion
SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND		
Expenditure estimate	19,032,475.00	
Investment estimate	30,319,800.00	
UNIVERSITY EXCELLENCE AND PERFORMANCE FUND		
Expenditure estimate	6,726,500.00	
TOTALS		
Expenditure estimate	25,758,975.00	
Investment estimate	30,319,800.00	

ÉNERGIE ET RESSOURCES NATURELLES

	First portion	Additional portion
ENERGY TRANSITION FUND		
Expenditure estimate	25,000.00	
NATURAL RESOURCES FUND		
Expenditure estimate	8,210,350.00	1,000,000.00
Investment estimate	82,500.00	
TERRITORIAL INFORMATION FUND		
Expenditure estimate	28,409,700.00	
Investment estimate	12,578,125.00	
TOTALS		
Expenditure estimate	36,645,050.00	1,000,000.00
Investment estimate	12,660,625.00	

FAMILLE

	First portion	Additional portion
CAREGIVER SUPPORT FUND		
Expenditure estimate	3,720,000.00	
EDUCATIONAL CHILDCARE SERVICES FUND		
Expenditure estimate	583,028,175.00	240,188,866.00
EARLY CHILDHOOD DEVELOPMENT FUND		
Expenditure estimate	5,312,500.00	4,687,500.00
TOTAL		
Expenditure estimate	592,060,675.00	244,876,366.00

FINANCES

	First portion	Additional portion
FINANCING FUND		
Expenditure estimate	666,950.00	
IFC MONTRÉAL FUND		
Expenditure estimate	334,075.00	1,002,225.00
NORTHERN PLAN FUND		
Expenditure estimate	18,622,150.00	
FUND OF THE FINANCIAL MARKETS ADMINISTRATIVE TRIBUNAL		
Expenditure estimate	716,675.00	
Investment estimate	6,250.00	
TAX ADMINISTRATION FUND		
Expenditure estimate	231,663,875.00	
TOTALS		
Expenditure estimate	252,003,725.00	1,002,225.00
Investment estimate	6,250.00	

FORÊTS, FAUNE ET PARCS

	First portion	Additional portion
NATURAL RESOURCES FUND – SUSTAINABLE FOREST DEVELOPMENT SECTION		
Expenditure estimate	135,583,350.00	50,000,000.00
Investment estimate	2,500,000.00	
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TOTALS		
Expenditure estimate	135,583,350.00	50,000,000.00
Investment estimate	2,500,000.00	

JUSTICE

	First portion	Additional portion
ACCESS TO JUSTICE FUND		
Expenditure estimate	4,088,350.00	
CRIME VICTIMS ASSISTANCE FUND		
Expenditure estimate	6,784,675.00	
Investment estimate	61,000.00	
REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE		
Expenditure estimate	9,672,625.00	
Investment estimate	496,050.00	300,000.00
FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC		
Expenditure estimate	10,264,525.00	
Investment estimate	291,425.00	
PUBLIC CONTRACTS FUND		
Expenditure estimate	663,250.00	
TOTALS		
Expenditure estimate	31,473,425.00	
Investment estimate	848,475.00	300,000.00

SANTÉ ET SERVICES SOCIAUX

	First portion	Additional portion
HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND		
Expenditure estimate	53,251,625.00	
Investment estimate	6,372,125.00	
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TOTALS		
Expenditure estimate	53,251,625.00	
Investment estimate	6,372,125.00	

SÉCURITÉ PUBLIQUE

	First portion	Additional portion
POLICE SERVICES FUND		
Expenditure estimate	149,137,175.00	
Investment estimate	5,239,525.00	
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TOTALS		
Expenditure estimate	149,137,175.00	
Investment estimate	5,239,525.00	

TOURISME

	First portion	Additional portion
TOURISM PARTNERSHIP FUND		
Expenditure estimate	40,877,125.00	
Investment estimate	63,750.00	
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TOTALS		
Expenditure estimate	40,877,125.00	
Investment estimate	63,750.00	

TRANSPORTS, MOBILITÉ DURABLE ET ÉLECTRIFICATION
DES TRANSPORTS

	First portion	Additional portion
AIR SERVICE FUND		
Expenditure estimate	16,739,550.00	
Investment estimate	3,977,500.00	2,500,000.00
ROLLING STOCK MANAGEMENT FUND		
Expenditure estimate	28,017,450.00	
Investment estimate	11,232,000.00	
HIGHWAY SAFETY FUND		
Expenditure estimate	13,464,625.00	
Investment estimate	124,900.00	
LAND TRANSPORTATION NETWORK FUND		
Expenditure estimate	816,963,825.00	
Investment estimate	511,921,250.00	
TOTALS		
Expenditure estimate	875,185,450.00	
Investment estimate	527,255,650.00	2,500,000.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

	First portion	Additional portion
ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION		
Expenditure estimate	5,813,225.00	4,435,302.00
LABOUR MARKET DEVELOPMENT FUND		
Expenditure estimate	263,698,400.00	7,286,425.00
NATIONAL CAPITAL AND NATIONAL CAPITAL REGION FUND		
Expenditure estimate	3,750,000.00	11,250,000.00
GOODS AND SERVICES FUND		
Expenditure estimate	25,580,050.00	
Investment estimate	598,500.00	
INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE		
Expenditure estimate	5,656,525.00	
Investment estimate	4,500,000.00	
ADMINISTRATIVE LABOUR TRIBUNAL FUND		
Expenditure estimate	21,067,800.00	
Investment estimate	1,315,000.00	
FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES		
Expenditure estimate	5,394,525.00	
TOTALS		
Expenditure estimate	330,960,525.00	22,971,727.00
Investment estimate	6,413,500.00	