



NATIONAL ASSEMBLY OF QUÉBEC

FIRST SESSION

FORTY-SECOND LEGISLATURE

Bill 62
(2020, chapter 9)

Appropriation Act No. 2, 2020–2021

**Introduced 26 May 2020
Passed in principle 26 May 2020
Passed 26 May 2020
Assented to 27 May 2020**

**Québec Official Publisher
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EXPLANATORY NOTES

This Act authorizes the Government to pay out of the general fund of the Consolidated Revenue Fund, for the 2020–2021 fiscal year, a sum not exceeding \$11,441,294,550.00, representing appropriations to be voted for each of the portfolio programs listed in Schedule 1.

The Act provides that this amount, as well as the amount of \$5,737,741,450.00 provided for in the special warrant issued under section 51 of the Public Administration Act, are to be apportioned according to the amounts shown in Schedule 1.

Moreover, the Act determines the extent to which the Conseil du trésor may authorize the transfer of appropriations between programs or portfolios.

The Act also approves expenditure forecasts for a total of \$2,454,034,136.00 and investment forecasts for a total of \$663,076,800.00, representing the expenditure forecasts and the investment forecasts for the special funds listed in Schedule 2.

Lastly, the Act provides that these amounts, as well as the amounts of \$1,227,054,564.00 for expenditures and \$331,538,400.00 for investments provided for in the special warrant issued under section 51 of the Public Administration Act, are to be apportioned according to the amounts shown in Schedule 2.

Bill 62

APPROPRIATION ACT NO. 2, 2020–2021

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

1. The Government may draw out of the general fund of the Consolidated Revenue Fund a sum not exceeding \$11,441,294,550.00 to defray a part of the Expenditure Budget of Québec tabled in the National Assembly for the 2020–2021 fiscal year.

This maximum sum, as well as an amount of \$5,737,741,450.00 provided for in the special warrant No. 1-2020–2021, issued on 8 April 2020, are to be apportioned according to the amounts shown in Schedule 1 to this Act, for each of the various programs listed in that schedule, despite Schedule 1 of the special warrant.

2. The Conseil du trésor may authorize the transfer between programs or portfolios of the portion of an appropriation for which provision has been made to that end, for the purposes of and, where applicable, according to the conditions described in the Expenditure Budget.

Furthermore, it may, in cases other than the transfer of a portion of an appropriation referred to in the first paragraph, authorize the transfer of a portion of an appropriation between programs in the same portfolio, provided such a transfer does not increase or decrease the amount of the appropriation authorized by law by more than 10%, excluding, where applicable, the portion of the appropriation for which provision has been made.

3. The expenditure and investment forecasts for the special funds listed in Schedule 2 are approved for the 2020–2021 fiscal year. These sums are constituted as follows:

(1) a portion of \$2,454,034,136.00, representing the expenditure forecasts in the 2020–2021 Special Funds Budget; and

(2) a portion of \$663,076,800.00, representing the investment forecasts in the 2020–2021 Special Funds Budget.

These maximum sums, as well as an amount of \$1,227,054,564.00 for expenditures and an amount of \$331,538,400.00 for investments provided for in the special warrant No. 1-2020–2021, issued on 8 April 2020, are to be apportioned according to the amounts shown in Schedule 2, for each of the special funds listed in that schedule.

4. Despite sections 86 and 92 of the Financial Administration Act (chapter A-6.001), the statement of expenditures and other costs associated with the special warrant referred to in sections 1 and 3 is part of the detailed accountability reporting with respect to each of the programs concerned in accordance with the Expenditure Budget tabled in the National Assembly by the Chair of the Conseil du trésor for the 2020–2021 fiscal year, as well as with respect to each of the special funds.

5. This Act comes into force on 27 May 2020.

SCHEDULE 1

GENERAL FUND

AFFAIRES MUNICIPALES ET HABITATION

PROGRAM 1

Support for Departmental Activities 14,871,325.00

PROGRAM 2

Municipal Infrastructure Modernization 108,400,650.00

PROGRAM 3

Compensation in Lieu of Taxes
and Support to Municipalities 137,379,450.00

PROGRAM 4

Development of the Regions
and Territories 63,664,200.00

PROGRAM 5

Promotion and Development
of Greater Montréal 10,558,300.00

PROGRAM 6

Commission municipale du Québec 3,007,625.00

PROGRAM 7

Housing 208,266,775.00

546,148,325.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Bio-food Business Development, Training and Food Quality	141,028,900.00
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PROGRAM 2

Government Bodies	109,292,075.00
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	250,320,975.00

CONSEIL DU TRÉSOR ET ADMINISTRATION GOUVERNEMENTALE

PROGRAM 1

Support for the Conseil du trésor	25,724,500.00
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PROGRAM 2

Support for Government Operations	61,074,350.00
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PROGRAM 3

Commission de la fonction publique	1,477,675.00
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PROGRAM 4

Retirement and Insurance Plans	1,111,125.00
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PROGRAM 5

Contingency Fund	527,349,050.00
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	616,736,700.00
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CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	189,600.00
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PROGRAM 2

Support Services for the Premier and the Conseil exécutif	25,234,925.00
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PROGRAM 3

Canadian Relations	3,966,250.00
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PROGRAM 4

Indigenous Affairs	84,400,925.00
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PROGRAM 5

Youth	13,410,150.00
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PROGRAM 6

Access to Information and Reform of Democratic Institutions	2,544,375.00
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PROGRAM 7

Relations with English-speaking Quebecers	30,075.00
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129,776,300.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Management, Administration and Mission Support	16,479,675.00
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PROGRAM 2

Support and Development of Culture, Communications and Heritage	199,133,925.00
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	215,613,600.00

ÉCONOMIE ET INNOVATION

PROGRAM 1

Management and Administration	8,117,275.00
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PROGRAM 2

Economic Development	83,699,150.00
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PROGRAM 3

Development of Science, Research and Innovation	65,069,875.00
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PROGRAM 4

Economic Development Fund Interventions	68,387,025.00
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PROGRAM 5

Research and Innovation Bodies	53,810,950.00
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	279,084,275.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

PROGRAM 1

Administration	66,305,300.00
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PROGRAM 2

Support for Organizations	31,678,500.00
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PROGRAM 3

Financial Assistance for Education	243,679,225.00
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PROGRAM 4

Preschool, Primary and Secondary Education	2,967,167,425.00
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PROGRAM 5

Higher Education	1,611,877,000.00
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PROGRAM 6

Development of Recreation and Sports	27,081,350.00
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PROGRAM 8

School Taxes – Fiscal Balancing Subsidy	318,122,125.00
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PROGRAM 9

Status of Women	6,081,650.00
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5,271,992,575.00

ÉNERGIE ET RESSOURCES NATURELLES

PROGRAM 1

Management of Natural Resources	36,448,375.00
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	36,448,375.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

PROGRAM 1

Environmental Protection	72,292,875.00
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PROGRAM 2

Bureau d'audiences publiques sur l'environnement	1,500,200.00
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	73,793,075.00

FAMILLE

PROGRAM 1

Planning, Research and Administration 14,070,250.00

PROGRAM 2

Assistance Measures for Families 33,093,350.00

PROGRAM 3

Childcare Services 607,624,975.00

PROGRAM 4

Public Curator 16,875,750.00

671,664,325.00

FINANCES

PROGRAM 1

Management and Administration	8,177,350.00
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PROGRAM 2

Economic, Taxation, Budgetary and Financial Activities	13,576,175.00
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PROGRAM 3

Contributions, Bank Service Fees and Provisions for Transferring Appropriations	23,930,175.00
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	45,683,700.00

FORÊTS, FAUNE ET PARCS

PROGRAM 1

Management and Administration	2,144,150.00
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PROGRAM 2

Management of Forest Resources	95,852,025.00
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PROGRAM 3

Management of Wildlife Resources and Parks	44,545,925.00
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	142,542,100.00
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IMMIGRATION, FRANCISATION ET INTÉGRATION

PROGRAM 1

Management and Support for Departmental Activities	11,921,425.00
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PROGRAM 2

Immigration, Francization and Integration	124,923,425.00
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PROGRAM 3

French Language	10,621,100.00
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	147,465,950.00

JUSTICE

PROGRAM 1

Administration of Justice	100,798,525.00
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PROGRAM 2

Judicial Activity	9,519,800.00
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PROGRAM 3

Administrative Justice	4,469,050.00
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PROGRAM 5

Other Bodies Reporting to the Minister	51,124,450.00
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PROGRAM 6

Criminal and Penal Prosecutions	44,840,875.00
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	210,752,700.00
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PERSONS APPOINTED BY THE NATIONAL ASSEMBLY

PROGRAM 1

The Public Protector	4,601,225.00
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PROGRAM 2

The Auditor General	8,826,700.00
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PROGRAM 4

The Lobbyists Commissioner	1,587,525.00
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15,015,450.00

RELATIONS INTERNATIONALES ET FRANCOPHONIE

PROGRAM 1

Management and Administration	4,942,700.00
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PROGRAM 2

International Affairs	24,800,225.00
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29,742,925.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

Coordination Functions	45,275,550.00
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PROGRAM 2

Services to the Public	6,571,386,750.00
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PROGRAM 3

Office des personnes handicapées du Québec	3,514,875.00
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PROGRAM 5

Status of Seniors	8,613,500.00
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	6,628,790,675.00
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SÉCURITÉ PUBLIQUE

PROGRAM 1

Management and Administration	19,903,575.00
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PROGRAM 2

Services of the Sûreté du Québec	180,479,125.00
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PROGRAM 3

Management of the Correctional System	135,450,100.00
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PROGRAM 4

Security and Prevention	42,321,150.00
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PROGRAM 5

Scientific and Forensic Expertise	5,683,400.00
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PROGRAM 6

Management and Oversight	13,227,700.00
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PROGRAM 7

Promotion and Development of the Capitale-Nationale	17,607,050.00
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	414,672,100.00

TOURISME

PROGRAM 1

Management, Administration and program Management	4,077,150.00
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PROGRAM 2

Tourism Development	12,457,025.00
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PROGRAM 3

Bodies Reporting to the Minister	25,363,325.00
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	41,897,500.00

TRANSPORTS

PROGRAM 1

Infrastructures and Transportation Systems	285,262,825.00
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PROGRAM 2

Administration and Corporate Services	15,927,400.00
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	301,190,225.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

PROGRAM 1

Governance, Administration and Client Services	141,890,075.00
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PROGRAM 2

Financial Assistance Measures	751,447,725.00
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PROGRAM 3

Employment Assistance Measures	216,366,350.00
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	1,109,704,150.00
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	17,179,036,000.00
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SCHEDULE 2

SPECIAL FUNDS

AFFAIRES MUNICIPALES ET HABITATION

REGIONS AND RURALITY FUND

Expenditure Forecast	<u>65,291,350.00</u>
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SUBTOTAL

Expenditure Forecast	65,291,350.00
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CULTURE ET COMMUNICATIONS

AVENIR MÉCÉNAT CULTURE FUND

Expenditure Forecast	1,281,100.00
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QUÉBEC CULTURAL HERITAGE FUND

Expenditure Forecast	<u>7,907,500.00</u>
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SUBTOTAL

Expenditure Forecast	9,188,600.00
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ÉCONOMIE ET INNOVATION

NATURAL RESOURCES AND ENERGY CAPITAL FUND

Expenditure Forecast	42,750.00
Investment Forecast	123,923,750.00

ECONOMIC DEVELOPMENT FUND

Expenditure Forecast	106,807,275.00
Investment Forecast	161,839,750.00

QUÉBEC ENTERPRISE GROWTH FUND

Expenditure Forecast	37,500.00
Investment Forecast	25,000,000.00

SUBTOTALS

Expenditure Forecast	106,887,525.00
Investment Forecast	310,763,500.00

ÉDUCATION ET ENSEIGNEMENT SUPÉRIEUR

SPORTS AND PHYSICAL ACTIVITY DEVELOPMENT FUND

Expenditure Forecast	23,271,775.00
Investment Forecast	35,749,975.00

UNIVERSITY EXCELLENCE AND PERFORMANCE FUND

Expenditure Forecast	<u>6,250,000.00</u>
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SUBTOTALS

Expenditure Forecast	29,521,775.00
Investment Forecast	35,749,975.00

ÉNERGIE ET RESSOURCES NATURELLES

NATURAL RESOURCES FUND

Expenditure Forecast	10,966,575.00
Investment Forecast	150,000.00

ENERGY TRANSITION FUND

Expenditure Forecast	322,900.00
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TERRITORIAL INFORMATION FUND

Expenditure Forecast	29,475,550.00
Investment Forecast	13,932,800.00

SUBTOTALS

Expenditure Forecast	40,765,025.00
Investment Forecast	14,082,800.00

ENVIRONNEMENT ET LUTTE CONTRE LES CHANGEMENTS
CLIMATIQUES

FUND FOR THE PROTECTION OF
THE ENVIRONMENT AND
THE WATERS IN THE DOMAIN
OF THE STATE

Expenditure Forecast	9,164,875.00
Investment Forecast	50,000.00

GREEN FUND

Expenditure Forecast	284,700,600.00
Investment Forecast	823,000.00

SUBTOTALS

Expenditure Forecast	293,865,475.00
Investment Forecast	873,000.00

FAMILLE

EDUCATIONAL CHILDCARE
SERVICES FUND

Expenditure Forecast	<u>662,524,975.00</u>
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SUBTOTAL

Expenditure Forecast	662,524,975.00
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FINANCES

FINANCING FUND

Expenditure Forecast 697,400.00

CANNABIS SALES REVENUE
FUND

Expenditure Forecast 24,562,675.00

NORTHERN PLAN FUND

Expenditure Forecast 24,969,400.00

FUND OF THE FINANCIAL
MARKETS ADMINISTRATIVE
TRIBUNAL

Expenditure Forecast 936,925.00

Investment Forecast 3,519,500.00

TAX ADMINISTRATION FUND

Expenditure Forecast 256,191,450.00

SUBTOTALS

Expenditure Forecast 307,357,850.00

Investment Forecast 3,519,500.00

FORÊTS, FAUNE ET PARCS

NATURAL RESOURCES FUND –
SUSTAINABLE FOREST
DEVELOPMENT COMPONENT

Expenditure Forecast	146,725,325.00
Investment Forecast	4,562,475.00
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SUBTOTALS

Expenditure Forecast	146,725,325.00
Investment Forecast	4,562,475.00

JUSTICE

ACCESS TO JUSTICE FUND

Expenditure Forecast	4,963,700.00
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CRIME VICTIMS ASSISTANCE FUND

Expenditure Forecast	8,587,550.00
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REGISTER FUND OF THE MINISTÈRE DE LA JUSTICE

Expenditure Forecast	14,866,350.00
Investment Forecast	814,250.00

FUND OF THE ADMINISTRATIVE TRIBUNAL OF QUÉBEC

Expenditure Forecast	11,607,050.00
Investment Forecast	511,925.00

PUBLIC CONTRACTS FUND

Expenditure Forecast	<u>1,925.00</u>
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SUBTOTALS

Expenditure Forecast	40,026,575.00
Investment Forecast	1,326,175.00

SANTÉ ET SERVICES SOCIAUX

CANNABIS PREVENTION AND RESEARCH FUND

Expenditure Forecast	18,175,000.00
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CAREGIVER SUPPORT FUND

Expenditure Forecast	4,495,000.00
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HEALTH AND SOCIAL SERVICES INFORMATION RESOURCES FUND

Expenditure Forecast	80,131,625.00
Investment Forecast	28,435,400.00
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SUBTOTALS

Expenditure Forecast	102,801,625.00
Investment Forecast	28,435,400.00

SÉCURITÉ PUBLIQUE

CAPITALE-NATIONALE REGION FUND

Expenditure Forecast	37,500.00
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POLICE SERVICES FUND

Expenditure Forecast	179,498,500.00
Investment Forecast	4,341,450.00

SUBTOTALS

Expenditure Forecast	179,536,000.00
Investment Forecast	4,341,450.00

TOURISME

TOURISM PARTNERSHIP FUND

Expenditure Forecast	55,058,625.00
Investment Forecast	298,500.00
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SUBTOTALS

Expenditure Forecast	55,058,625.00
Investment Forecast	298,500.00

TRANSPORTS

AIR SERVICE FUND

Expenditure Forecast	19,459,375.00
Investment Forecast	2,175,000.00

ROLLING STOCK MANAGEMENT
FUND

Expenditure Forecast	33,644,975.00
Investment Forecast	13,803,525.00

HIGHWAY SAFETY FUND

Expenditure Forecast	11,331,100.00
Investment Forecast	49,375.00

LAND TRANSPORTATION
NETWORK FUND

Expenditure Forecast	1,185,369,375.00
Investment Forecast	568,101,025.00

SUBTOTALS

Expenditure Forecast	1,249,804,825.00
Investment Forecast	584,128,925.00

TRAVAIL, EMPLOI ET SOLIDARITÉ SOCIALE

ASSISTANCE FUND FOR INDEPENDENT COMMUNITY ACTION

Expenditure Forecast	10,219,325.00
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LABOUR MARKET DEVELOPMENT FUND

Expenditure Forecast	317,466,325.00
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GOODS AND SERVICES FUND

Expenditure Forecast	30,446,975.00
Investment Forecast	698,500.00

INFORMATION TECHNOLOGY FUND OF THE MINISTÈRE DE L'EMPLOI ET DE LA SOLIDARITÉ SOCIALE

Expenditure Forecast	5,485,400.00
Investment Forecast	5,100,000.00

ADMINISTRATIVE LABOUR TRIBUNAL FUND

Expenditure Forecast	20,161,600.00
Investment Forecast	735,000.00

FONDS QUÉBÉCOIS D'INITIATIVES SOCIALES

Expenditure Forecast	<u>7,953,525.00</u>
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SUBTOTALS

Expenditure Forecast	391,733,150.00
Investment Forecast	6,533,500.00

TOTALS

Expenditure Forecast	3,681,088,700.00
Investment Forecast	994,615,200.00